

**Queenslanders with Disability Network Limited**  
**Statement of Profit or Loss and Other Comprehensive Income**  
**for the Year Ended 30 June 2025**

	<b>2025</b>	<b>2024</b>
	<b>\$</b>	<b>\$</b>
<b>Revenue</b>		
Grant revenue:		
Queensland Government funding	3,222,307	1,795,319
Australian Government funding	1,375,579	1,361,732
Other grants	21,910	15,000
	4,619,796	3,172,051
Other project revenue	720,222	282,907
QDeNgage consultancy revenue	195,567	318,413
Investment income	134,466	112,928
Other revenue	15,160	36,135
<b>Total revenue</b>	<b>5,685,211</b>	<b>3,922,434</b>
<b>Expenses</b>		
Staff expenses	(2,894,626)	(2,270,725)
Contractors and consultants	(1,531,437)	(879,094)
Travel	(197,872)	(217,775)
Conferences, training and professional development	(21,385)	(36,732)
Meeting expenses	(187,587)	(94,736)
Subscriptions and memberships	(30,314)	(20,590)
Premises costs	(65,823)	(45,523)
Depreciation and amortisation	(259,395)	(141,195)
Repairs and maintenance	(3,370)	(740)
Video production and graphic design	(118,075)	(9,183)
Information technology	(87,205)	(58,205)
Minor equipment	(30,914)	(6,400)
Printing, postage and stationery	(27,386)	(27,704)
Promotions and marketing	(34,953)	(11,273)
Accounting and legal fees	(11,054)	(3,240)
Auditors remuneration	(12,000)	(7,200)
Quality audit	(4,365)	(5,845)
Other operating expenses	(34,976)	(26,271)
Investment expenses	(12,528)	(12,122)
Interest expense — Leased property	(21,733)	(15,159)
<b>Total expenses</b>	<b>(5,686,998)</b>	<b>(3,889,712)</b>
<b>Surplus before income tax</b>	<b>98,213</b>	<b>32,722</b>
Income tax expense	—	—
<b>Surplus after income tax for the year</b>	<b>98,213</b>	<b>32,722</b>
Other comprehensive income for the year, net of tax	—	—
<b>Total comprehensive income for the year</b>	<b>\$98,213</b>	<b>\$32,722</b>

**Queenslanders with Disability Network Limited**  
**Statement of Financial Position as at 30 June 2025**

	20254 \$	2024 \$
<b>Current assets</b>		
Cash and cash equivalents	2,352,537	1,416,548
Trade and other receivables	119,121	229,552
Contract assets	85,299	234,323
Investments	698,048	652,571
Prepayments	28,900	20,122
<b>Total current assets</b>	<b>3,283,905</b>	<b>2,553,116</b>
<b>Non-current assets</b>		
Property, plant and equipment	89,609	10,998
Right-of-use asset	302,195	263,827
<b>Total non-current assets</b>	<b>391,804</b>	<b>274,825</b>
<b>Total assets</b>	<b>3,675,709</b>	<b>2,827,941</b>
<b>Current liabilities</b>		
Trade and other payables	908,095	481,777
Lease liabilities	278,964	123,382
Contract liabilities	1,179,029	940,750
Employee benefits	230,857	179,595
<b>Total current liabilities</b>	<b>2,596,945</b>	<b>1,725,504</b>
<b>Non-current liabilities</b>		
Lease liabilities	18,301	140,187
<b>Total non-current liabilities</b>	<b>18,301</b>	<b>140,187</b>
<b>Total liabilities</b>	<b>2,615,246</b>	<b>1,865,691</b>
<b>Net assets</b>	<b>\$1,060,463</b>	<b>\$962,250</b>
<b>Equity</b>		
Accumulated surplus	1,060,463	962,250
<b>Total equity</b>	<b>\$1,060,463</b>	<b>\$962,250</b>

\* Copies of QDN's full audited Financial Report are available at [www.qdn.org.au](http://www.qdn.org.au)